

KHULNA PRINTING & PACKAGING LTD.
STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED (3RD QUARTER) 31 MARCH 2015

PARTICULARS	01.07.2014 to 31.03.2015	01.07.2013 to 31.03.2014	01.01.2015 to 31.03.15	01.01.2014 to 31.03.14
AMOUNT IN TAKA				
Turnover	1,518,370,904	1,632,785,052	521,256,342	562,403,740
Less : Cost of Goods Sold	(1,285,535,291)	(1,422,630,930)	(454,342,254)	(477,371,712)
Gross Profit	232,835,613	210,154,122	66,914,088	85,032,028
Add : Other income	3,852,844	-	709,850	-
	236,688,457	210,154,122	67,623,938	85,032,028
Less :Office & Administration Exp.	(58,752,768)	(73,655,988)	(20,321,356)	(19,665,055)
Net profit before Financial Cost	177,935,689	136,498,134	47,302,582	65,366,973
Less : Financial Cost	(55,010,884)	(15,863,651)	(20,271,926)	(4,281,448)
Net Profit before TAX & WPPF	122,924,805	120,634,483	27,030,656	61,085,525
Less: WPPF	(5,853,562)	(5,744,500)	(1,287,174)	(1,914,833)
Net Profit Before Tax	117,071,243	114,889,983	25,743,482	59,170,692
Provision for Income Tax	(16,097,296)	(35,000,000)	(4,212,737)	(11,666,667)
Deferred Tax	(7,802,201)	(15,000,000)	369,709	(5,000,000)
Net Profit After Tax	93,171,746	64,889,983	21,900,454	42,504,025
Earnings Per Share - Basic	1.28	2.46	0.30	1.61
EPS Diluted	1.28	1.96	0.30	1.29


Managing Director (CC)


Director


Company Secretary

Dated : Dhaka, 29 April 2015.