

KHULNA PRINTING & PACKAGING LTD.
STATEMENT OF COMPREHENSIVE INCOME (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED (3RD QUARTER) 31 MARCH 2016.

PARTICULARS	9 MONTHS		3RD QUARTER	
	01.07.2015 to 31.03.16	01.07.2014 to 31.03.15	01.01.2016 to 31.03.16	01.01.2015 to 31.03.15
AMOUNT IN TK.				
Net Turnover	492,263,571	1,518,370,904	100,895,505	521,256,342
Less : Cost of Goods Sold	(354,857,884)	(1,285,535,291)	(67,759,870)	(454,342,254)
Gross Profit	137,405,686	232,835,613	33,135,634	66,914,088
Less :Office & Administration Exp.	(69,922,639)	(58,752,768)	(19,827,487)	(20,321,356)
Less : Selling Exp.	(592,401)	-	(66,895)	-
Profit From Operation	66,890,646	174,082,845	13,241,252	46,592,732
Add : Other income	3,721,904	3,852,844	2,754,667	709,850
	70,612,550	177,935,689	15,995,919	47,302,582
Less : Financial Cost	(38,301,108)	(55,010,884)	(6,904,094)	(20,271,926)
Net Profit before TAX & WPPF	32,311,443	122,924,805	9,091,826	27,030,656
Less: WPPF	(1,538,640)	(5,853,562)	(432,944)	(1,287,174)
Net Profit Before Tax	30,772,802	117,071,243	8,658,881	25,743,482
Provision for Income Tax	(3,846,600)	(16,097,296)	(1,082,360)	(4,212,737)
Deferred Tax	(5,060,630)	(7,802,201)	(1,863,477)	369,709
Net Profit After Tax	21,865,573	93,171,746	5,713,045	21,900,454
Earnings Per Share (EPS)	0.30	1.28	0.08	0.30
EPS Fully Diluted	0.30	1.28	0.08	0.30


Chairman


Managing Director


Director


CFO


Company Secretary

Dated : Dhaka, 28 April 2016.